

Attachment B. Project Expenditure Budget Summary

The budget for this project is broken down into 2 sections. The first section supports the continuation of hand harvesting and matting started in 2005. The second section details the expected expenditures associated with a herbicide treatment. Combined expenses for the two sections are summarized as follows:

	Total expenditure for activity	Volunteer in-kind labor and or donation value *	Applicant funds drawn for ELPOI and/ or Town of Crown Point Aid to Localities Grant	New York State Fund from Eradication Grant
Hand Harvesting and Matting	\$48,000.00	\$12,220.00	\$25,780.00	\$10,000.00
Herbicide Treatment	\$42,000.00	\$8,250.00	\$13,750.00	\$20,000.00
Sub total for source	\$90,000.00	\$20,470.00	\$39,530.00	\$30,000.00
Grand total for project	\$90,000.000	\$60,000.00		\$30,000.00

* The values of in-kind services and donations are called out separately so that they would not be included in expenditures requiring payments.

A detailed expenditure break down is included on the next page.